

SUMMARY OF FEASIBLE EIP SCHEMES FOR 2012/13

(CCMHW) = County Council Minor Highway Works Budget

(ESF) = Environmental Safety Fund

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
1	Union Lane and Scotland Road	Replacement bench, junction of Union Lane and Scotland Road & Planting work supported by Transition Cambridge	Ward Councillors	East Chesterton	4,000	-	4,000	Lack of support from local residents?
2	Water Lane and High Street Junction	The junction of Water Lane and High Street has a small grassy area on the left (approaching from Water Lane towards the roundabout). Constantly muddy and damaged, grassed area to be enhanced and protected.	Ward Councillors	East Chesterton	3,000	-	3,000	Lack of support from local residents? Shallow location of utility services increasing costs or making the scheme undeliverable.
3	East Chesterton Haling Way - Tree Planting and Benches	Tree planting on the East Chesterton Haling Way and planting in one area. Also additional benches along the route.	Ward Councillors	East Chesterton	4,000	-	4,000	Approval required from the Conservators of the River Cam
4	Woodhead Drive/Milton Road – No Waiting Restrictions	Proposed no waiting restriction/double yellow lines on the corner of Woodhead Drive/Milton Road to improve visibility, keep the junction clear.	Ward Councillors	Kings Hedges	1,200	1,200 (CCMHW)	-	Traffic Regulation Order advertised and objections received.
5	Grass reinstatement at Craister Court	The square in between 1-9 and 36-42 Craister Court has planting and paving stones which are in a state of disrepair. Residents would like the square returned to grass.	Former Councillor Neil McGovern	Kings Hedges	5,000	-	5,000	Maintenance of grassed area within existing budgets and access to Craister Court for maintenance and construction vehicles a potential problem.

APPENDIX A

No.	Scheme Title	Scheme Description	Promoted by	Ward	Estimated Budget £	Secured funding contributions £	EIP Allocation requested	Risks to delivery
6	Arbury Road Outside Manor School	Interactive school warning signs, solar powered signs feasible. School has researched feasibility and costs. Considered to provide school safety benefits.	Ward Councillors	Kings Hedges	9,000	3000 (CCMHW)	6,000	
7	Northfield Ave Outside Kings Hedges School	Interactive school warning signs, solar powered signs feasible, School has researched feasibility and costs. Considered to provide school safety benefits.	Ward Councillors	Kings Hedges	9,000	3500 (CCMHW)	5,500	
8	Chesterton Road/Herbert Street Improvements	Improvements include the widening of the footpath near to Chesterton Road, a possible change to the co-op car park access (i.e. one way out onto Herbert Street), minor improvements to the footway around the existing tree and the installation of dropped kerbs.	Ward Councillors	West Chesterton	8,000	-	8,000	Should the co-op not agree to the proposed one way.
9	Victoria Road/Victoria Park Improvements	Remove a small area of the existing verge and replace with tarmac. The small area of existing verge earmarked for removal is in a poor condition due to being on a pedestrian desire line.	Former Councillor Ian Nimmo-Smith	West Chesterton	2,000	-	2,000	